

Submitted by: Chairman of the Assembly
at the Request of the Acting
Mayor
Prepared by: Maintenance and Operations
For Reading: February 24, 2009

CLERK'S OFFICE
APPROVED

ANCHORAGE, ALASKA
AR 2009-40

Date: 4-14-09

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A THREE MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED FIFTY DOLLAR (\$3,037,350) CONTRIBUTION OF BP2009 TAX REVENUES APPROVED IN THE BP2009 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROJECT FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized one mill from CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a Three Million Thirty-Seven Thousand Three Hundred Fifty Dollar (\$3,037,350) contribution of tax revenues has been approved in the BP2009 General Government Operating Budget from CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Project Fund 419 for road and drainage capital improvements; and

WHEREAS, at no time shall transfers of funds from CBERRRSA Fund 119 to CBERRRSA Capital Improvement Project Fund 419 exceed the pro-rata share of the collected mill levy revenue designated for the CBERRRSA Capital Improvement Program.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Three Million Thirty-Seven Thousand Three Hundred Fifty Dollars (\$3,037,350) is hereby appropriated as contribution of tax revenues approved in the BP2009 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Project Fund 419 for road and drainage capital improvement projects.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 14th day of April, 2009.

ATTEST:


Chair


Municipal Clerk

Departmental Appropriation:

Maintenance and Operations Department: \$3,037,350



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 103-2009

Meeting Date: February 24, 2009

FROM: Acting Mayor

SUBJECT: A RESOLUTION APPROPRIATING A THREE MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED FIFTY DOLLAR (\$3,037,350) CONTRIBUTION OF BP2009 TAX REVENUES APPROVED IN THE BP2009 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROJECT FUND 419 FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS

The attached Resolution appropriates \$3,037,350 of BP2009 tax revenues as a contribution from CBERRRSA Fund 119 approved in the BP2009 General Government Operating Budget to CBERRRSA Capital Improvement Project Fund 419 for road and drainage capital improvement projects. On October 1, 1991 voters approved the CBERRRSA Capital Improvement mill levy of 1.00 mill. The total 2009 CBERRRSA Capital Improvement Program mill levy is approved in the 2009 Operating Budget in the amount of \$3,037,350. The final BP2009 CBERRRSA Capital Improvement mill levy is set during the first quarter budget revision and is subject to Assembly approval and tax revenue collections.

As the mill levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital Improvement Program is transferred as a contribution to CBERRRSA Capital Improvement Project Fund 419. Transfers from CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected mill levy designated for the CBERRRSA Capital Improvement Program.

The CBERRRSA Board recommends the Assembly approve this appropriation.

The accounting detail follows:

REVENUE	NAME	AMOUNT
419-7199 -9601	Contributions from Other Funds	\$3,037,350

EXPENDITURES	NAME	AMOUNT
419-7199-5302	Infrastructure-Any Cost	\$3,003,140
419-7199-6741	Maintenance. & Operations Admin. IGCs	13,210
419-7199-6742	CBERRRSA Street Maintenance	21,000
	Total	\$3,037,350

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING A THREE MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED FIFTY DOLLAR (\$3,037,350) CONTRIBUTION OF BP2009 TAX REVENUES APPROVED IN THE BP2009 GENERAL GOVERNMENT OPERATING BUDGET FROM CBERRRSA FUND 119 TO CBERRRSA CAPITAL IMPROVEMENT PROJECT FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
119-7473-3901-747300-BP2009 \$3,037,350
(General Government Operating Budget)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007407**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A
THREE MILLION THIRTY-SEVEN THOUSAND THREE HUNDRED FIFTY
DOLLAR (\$3,037,350) CONTRIBUTION OF BP2009 TAX REVENUES APPROVED

Title: IN THE BP2009 GENERAL GOVERNMENT OPERATING BUDGET FROM THE
CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA
(CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT
PROJECT FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT
PROJECTS WITHIN THE CBERRRSA

Author: pruittns

Initiating
Dept: StreetMaint

Date
Prepared: 2/10/09 7:54 AM

Director
Name: Alan J. CZajkowski

Assembly
Meeting 2/24/09

Date:**Public**

Hearing 3/24/09
Date:

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/12/09 3:02 PM	Exit	Joy Maglaqui	Public	007407
MuniMgrCoord_SubWorkflow	2/12/09 3:02 PM	Approve	Joy Maglaqui	Public	007407
MuniManager_SubWorkflow	2/12/09 1:31 PM	Approve	Michael Abbott	Public	007407
Finance_SubWorkflow	2/11/09 12:24 PM	Approve	Sharon Weddleton	Public	007407
Finance_SubWorkflow	2/11/09 11:30 AM	Checkin	Nina Pruitt	Public	007407
OMB_SubWorkflow	2/10/09 1:14 PM	Approve	Wanda Phillips	Public	007407
StreetMaint_SubWorkflow	2/10/09 8:10 AM	Approve	Alan Czajkowski	Public	007407
FundsAppropWorkflow	2/10/09 8:09 AM	Checkin	Gerald Pineau	Public	007407